

REVENUE ESTIMATING CONFERENCE

FISCAL YEAR 16 FORECAST

(In Million \$)

REVENUE SOURCE / DEDICATIONS	Actual Collections FY15	Official Forecast 8/14/2015	Proposed DOA Forecast 11/16/2015	ADOPTED		DOA +(-) Official Forecast	LFO +(-) Official Forecast
				Proposed LFO Forecast 11/16/2015	Forecast		
Alcoholic Beverage	23.8	24.0	24.0	24.3	-	-	0.3
Beer	33.7	33.3	33.3	33.6	-	-	0.3
Corporate Franchise	-	-	-	-	-	-	-
Corporate Income	-	-	-	-	-	-	-
<i>Total Corp Fran. & Inc.</i>	<i>300.1</i>	<i>789.5</i>	<i>572.9</i>	<i>588.1</i>	<i>(216.6)</i>		<i>(201.4)</i>
Gasoline & Special Fuels	606.4	607.9	614.0	621.8	6.1		13.9
Gift	0.0	-	0.0	-	-	-	-
Hazardous Waste	3.7	3.0	3.0	3.3	0.0		0.3
Individual Income	2886.1	3,012.9	2986.6	3,054.8	(26.3)		41.9
Inheritance	0.0	-	0.0	-	-	-	-
Natural Gas Franchise	0.6	1.0	1.0	0.3	-		(0.7)
Public Utilities	7.0	7.6	7.6	7.0	-		(0.6)
Auto Rental Excise	0.0	-	0.0	-	-	-	-
Sales Tax - General	2700.8	2,935.1	2864.0	2,872.2	(71.1)		(62.9)
Severance	708.4	519.8	489.0	468.0	(30.8)		(51.8)
Special Fuels	-	-	0.0	-	-	-	-
Supervision/Inspection Fee	7.9	8.2	8.0	8.0	(0.2)		(0.2)
Tobacco	153.9	243.4	245.6	246.9	2.1		3.5
Unclaimed Property	57.3	51.0	51.0	52.2	-		1.2
Miscellaneous Receipts	4.6	4.4	4.3	4.6	(0.1)		0.2
Total-Dept. of Revenue	7,494.5	8,241.1	7,904.2	7,985.1	(336.9)		(256.0)
Royalties	288.7	306.6	229.5	227.9	(77.1)		(78.7)
Rentals	10.5	10.7	8.0	5.7	(2.7)		(5.0)
Bonuses	7.0	9.2	2.5	4.6	(6.7)		(4.6)
Mineral Interest	0.6	0.7	0.7	1.0	0.0		0.4
Total-Natural Res.	306.7	327.1	240.7	239.2	(86.5)		(88.0)
Interest Earnings (SGF)	29.8	30.9	25.0	23.0	(5.9)		(7.9)
Interest Earnings (TTF)	0.3	0.3	0.3	0.3	-		0.0
VAR,INA/Hosp Leases/LA1 Tolls	324.9	262.9	262.8	238.4	(0.0)		(24.5)
Agency SGR Over-collections	27.1	30.0	27.0	21.3	(3.0)		(8.7)
Bond Reimbs / Traditional & GOZ	22.9	25.3	23.0	21.3	(2.3)		(4.0)
Quality Ed. Support Fund	41.7	53.0	42.0	41.8	(11.0)		(11.2)
Lottery Proceeds	156.8	152.0	186.0	182.2	34.0		30.2
Land-based Casino	71.4	72.0	70.0	63.3	(2.0)		(8.7)
Tobacco Settlement	134.0	99.0	105.6	106.7	6.6		7.7
DHH Provider Fees	131.6	125.8	126.8	133.1	1.0		7.3
Total Treasury	940.7	851.1	868.5	831.4	17.4		(19.7)
Excise License	454.1	517.8	556.8	541.7	39.0		23.9
Ins. Rating Fees (SGF)	63.0	64.5	63.0	64.3	(1.5)		(0.2)
Total-Insurance	517.1	582.3	619.8	606.0	37.5		23.7
Misc. DPS Permits & ABC Permits	13.5	14.1	15.5	14.2	1.4		0.1
Titles	24.3	85.1	95.0	84.2	9.9		(0.9)
Vehicle Licenses	116.9	112.7	122.0	116.0	9.3		3.3
Vehicle Sales Tax	396.2	404.5	425.4	411.6	20.8		7.1
Riverboat Gaming	410.1	400.0	425.0	429.2	25.0		29.2
Racetrack slots	57.7	58.7	58.7	56.4	-		(2.3)
Video Draw Poker	190.8	189.0	190.8	190.6	1.8		1.6
Total-Public Safety	1,209.5	1,264.1	1,332.3	1,302.2	68.2		38.1
Total Taxes, Lic., Fees	10,468.4	11,265.7	10,965.5	10,963.8	(300.2)		(301.9)
<i>Less: Dedications</i>	<i>(2,059.2)</i>	<i>(2,414.0)</i>	<i>(2,490.9)</i>	<i>(2,482.2)</i>	<i>(76.9)</i>		<i>(68.3)</i>
STATE GENERAL FUND REVENUE - DIRECT	8,409.2	8,851.8	8,474.6	8,481.6	(377.1)		(370.2)
Oil Price per barrel	\$73.15	\$61.77	\$47.69	\$48.02	(\$14.08)		(\$13.75)

Recommendations from the DOA and LFO combined are adopted for the Act 419 statutory dedications and self-generated revenues. Those specific recommendations are detailed on subsequent sheets under the respective adopted columns.

Note: Any appropriated balance remaining at the end of the current fiscal year that is recognized in the current forecast and is carried forward pursuant to R.S. 39:82 is recognized as additional revenue available for the subsequent year.

REVENUE ESTIMATING CONFERENCE

FISCAL YEAR 16 FORECAST

(In Million \$)

REVENUE SOURCE / DEDICATIONS	Actual Collections FY15	Official Forecast 8/14/2015	Proposed DOA Forecast 11/16/2015	ADOPTED		
				Proposed LFO Forecast 11/16/2015	DOA +(-) Official Forecast	LFO +(-) Official Forecast
Transp. Trust/Motor Fuels/93% Veh. Sales	485.1	487.5	491.2	497.4	3.7	9.9
Transp. Mobility Fund / 7% Veh. Sales	0.0	0.0	0.0	0.0	-	-
Motor Vehicles Lic. - TTF	49.7	48.3	52.3	49.3	4.0	1.0
Aviation Tax - TTF	29.8	29.8	29.8	29.8	-	-
TTF/Interest and Fees	30.0	26.3	26.3	28.2	-	1.9
Motor Fuels - TIME Program	121.3	120.4	122.8	124.4	2.4	4.0
Motor Veh.Lic - Hwy Fund #2	11.8	12.3	13.3	11.7	1.0	(0.6)
State Highway Improvement Fund	53.8	49.5	53.2	53.4	3.7	3.8
Severance Tax -Parishes	43.9	29.1	27.5	29.6	(1.7)	0.5
Severance Tax - Forest Prod. Fund	2.5	2.0	2.0	2.5	-	0.5
Royalties - Parishes	34.0	30.7	22.9	22.8	(7.7)	(7.9)
Royalties-DNR/AG Support Fund	1.6	1.6	1.6	1.6	-	-
Wetlands Fund	23.6	20.6	18.5	19.8	(2.2)	(0.8)
Mineral Audit Settlement Fund	0.0	0.0	0.0	0.0	-	-
Quality Ed. Support Fund	41.7	53.0	42.0	41.8	(11.0)	(11.2)
Sales Tax Econ. Development	12.5	13.9	14.2	13.2	0.2	(0.7)
Tourist Promotion District	23.2	28.4	24.7	24.6	(3.8)	(3.9)
Sales Tax/Telecomm Fd for the Deaf	1.0	1.0	1.0	1.0	-	-
Excise Lic. - 2% Fire Ins.	21.6	29.0	31.2	22.8	2.2	(6.2)
Excise Lic. -Fire Mars. Fd.	16.1	21.6	23.2	17.0	1.6	(4.6)
Excise Lic. - LSU Fire Tr.	3.2	4.3	4.6	3.4	0.3	(0.9)
Insurance Fees	63.0	64.5	63.0	64.3	(1.5)	(0.2)
ELT MATF Medicaid Managed Care	51.3	64.6	101.0	101.0	36.4	36.4
State Police Salary Fund	15.6	15.6	15.6	15.6	-	-
Video Draw Poker	58.8	60.4	60.8	58.8	0.5	(1.6)
Racetrack Slots	32.7	33.2	33.2	32.0	(0.0)	(1.2)
Lottery Proceeds Fund	156.3	151.5	185.5	181.7	34.0	30.2
SELF Fund	155.4	153.8	158.1	155.0	4.3	1.2
Higher Education Initiatives Fund		350.0	350.0	350.0		
Casino Support Fund	3.6	3.6	3.6	0.0	-	(3.6)
Riverboat 'Gaming' Enforce.	64.3	62.2	66.5	67.3	4.3	5.1
Compulsive Gaming Fund	2.5	2.5	2.5	2.5	-	-
Stabilization Fund	0.0	0.0	0.0	0.0	-	-
Hazardous Waste Funds	3.7	3.0	3.0	3.3	0.0	0.3
Supervision/Inspection Fee	7.9	8.2	8.0	8.0	(0.2)	(0.2)
Insp. Fee/Gasoline, Ag. Petr. Fund	4.6	5.2	5.3	4.6	0.1	(0.6)
Tobacco Settlement/4 cent Tob Tax dedication	148.7	111.6	115.0	116.8	3.5	5.2
Tob Tax Health Care Fd / Reg Enf Fd	44.8	37.5	34.3	37.5	(3.2)	0.0
Tob Tax Medicaid Match Fund		106.4	106.4	106.4		
Rapid Response Fund/Econ Dev	10.0	10.0	10.0	10.0	-	-
Rapid Response Fund/Workforce	10.0	10.0	10.0	10.0	-	-
Unclaimed Property / I-49	15.0	15.0	15.0	15.0	-	-
Capitol Tech	10.0	10.0	10.0	10.0	-	-
LDR Fraud / Lottery Reserves / Debt Recovery	63.1	0.0	5.0	5.0	5.0	5.0
DHH Provider Fees	131.6	125.8	126.8	133.1	1.0	7.3
Total Dedications	2,059.2	2,414.0	2,490.9	2,482.2	76.9	68.3

Some columns and lines do not add precisely due to rounding.

REVENUE ESTIMATING CONFERENCE
FISCAL YEAR 17 FORECAST
(In Million \$)

REVENUE SOURCE / DEDICATIONS	Official Forecast 8/14/2015	Proposed DOA Forecast 11/16/2015	ADOPTED Proposed LFO Forecast 11/16/2015	DOA +(-) Official Forecast	LFO +(-) Official Forecast
Alcoholic Beverage	24.0	24.0	25.0	-	1.0
Beer	33.3	33.3	33.4	-	0.1
Corporate Franchise	-	-	-	-	-
Corporate Income	-	-	-	-	-
<i>Total Corp Fran. & Inc.</i>	781.6	578.3	621.5	(203.3)	(160.1)
Gasoline & Special Fuels	613.2	636.6	629.9	23.4	16.7
Gift	-	-	-	-	-
Hazardous Waste	2.9	3.0	3.3	0.0	0.4
Individual Income	3,126.4	3,092.4	3,221.5	(34.0)	95.1
Inheritance	-	-	-	-	-
Natural Gas Franchise	1.0	1.0	0.3	-	(0.7)
Public Utilities	7.6	7.6	7.0	-	(0.6)
Auto Rental Excise	-	-	-	-	-
Sales Tax - General	2,919.9	2,861.4	2,840.6	(58.5)	(79.3)
Severance	534.2	503.6	444.0	(30.5)	(90.2)
Special Fuels	-	-	-	-	-
Supervision/Inspection Fee	8.2	8.0	8.0	(0.2)	(0.2)
Tobacco	244.0	244.5	243.3	0.5	(0.7)
Unclaimed Property	51.0	51.0	54.3	-	3.3
Miscellaneous Receipts	4.5	4.4	4.6	(0.1)	0.1
Total-Dept. of Revenue	8,351.8	8,049.0	8,136.7	(302.8)	(215.1)
Royalties	349.9	235.8	275.2	(114.1)	(74.7)
Rentals	10.7	8.0	6.9	(2.7)	(3.8)
Bonuses	9.2	2.5	5.5	(6.7)	(3.7)
Mineral Interest	0.7	0.7	1.0	0.0	0.4
Total-Natural Res.	370.5	247.0	288.6	(123.5)	(81.9)
Interest Earnings (SGF)	28.8	23.4	21.0	(5.5)	(7.8)
Interest Earnings (TTF)	0.3	0.3	0.3	-	(0.0)
VAR,INA/Hosp Leases/LA1 Tolls	226.2	226.1	209.7	(0.0)	(16.4)
Agency SGR Over-collections	30.0	27.0	21.3	(3.0)	(8.7)
Bond Reimbs / Traditional & GOZ	25.3	23.0	22.7	(2.3)	(2.6)
Quality Ed. Support Fund	53.0	42.0	44.0	(11.0)	(9.0)
Lottery Proceeds	152.0	155.0	156.3	3.0	4.3
Land-based Casino	72.0	70.0	63.3	(2.0)	(8.7)
Tobacco Settlement	99.0	104.8	108.6	5.8	9.6
DHH Provider Fees	125.8	126.7	136.3	0.9	10.5
Total Treasury	812.3	798.3	783.5	(14.1)	(28.9)
Excise License	539.1	585.1	555.8	46.0	16.7
Ins. Rating Fees (SGF)	66.1	64.5	66.8	(1.6)	0.7
Total-Insurance	605.2	649.6	622.6	44.4	17.4
Misc. DPS Permits & ABC Permits	14.2	15.6	14.8	1.4	0.6
Titles	85.6	97.0	85.2	11.4	(0.4)
Vehicle Licenses	112.7	124.4	122.8	11.7	10.1
Vehicle Sales Tax	409.2	441.0	427.7	31.8	18.5
Riverboat Gaming	400.0	425.0	432.3	25.0	32.3
Racetrack slots	58.7	58.7	56.4	-	(2.3)
Video Draw Poker	189.0	190.8	192.4	1.8	3.4
Total-Public Safety	1,269.4	1,352.5	1,331.5	83.1	62.1
Total Taxes, Lic., Fees	11,409.2	11,096.4	11,162.9	(312.9)	(246.4)
<i>Less: Dedications</i>	<i>(2,101.9)</i>	<i>(2,177.5)</i>	<i>(2,179.7)</i>	<i>(75.6)</i>	<i>(77.7)</i>
<i>Less: NOW Waiver Fund Allocation</i>	-	-	-	-	-
STATE GENERAL FUND REVENUE - DIRECT	9,307.3	8,918.8	8,983.2	(388.5)	(324.1)
Oil Price per barrel	\$64.96	\$50.93	\$54.09	(\$14.03)	(\$10.87)

Recommendations from the DOA and LFO combined are adopted for the Act 419 statutory dedications and self-generated revenues. Those specific recommendations are detailed on subsequent sheets under the respective adopted columns.

Note: Any appropriated balance remaining at the end of the current fiscal year that is recognized in the current forecast and is carried forward pursuant to R.S. 39:82 is recognized as additional revenue available for the subsequent year.

REVENUE ESTIMATING CONFERENCE
FISCAL YEAR 17 FORECAST
(In Million \$)

REVENUE SOURCE / DEDICATIONS	Official Forecast 8/14/2015	Proposed DOA Forecast 11/16/2015	ADOPTED Proposed LFO Forecast 11/16/2015	DOA +(-) Official Forecast	LFO +(-) Official Forecast
Transp. Trust/Motor Fuels/93% Veh. Sales	491.7	509.3	503.9	17.5	12.2
Transp. Mobility Fund / 7% Veh. Sales	0.0	0.0	0.0	-	-
Motor Vehicles Lic. - TTF	48.3	53.3	52.2	5.0	3.9
Aviation Tax - TTF	29.8	29.8	29.8	-	-
TTF/Interest and Fees	26.3	26.3	28.2	-	1.9
Motor Fuels - TIME Program	121.4	127.3	126.0	5.9	4.5
Motor Veh.Lic - Hwy Fund #2	12.3	13.6	12.4	1.3	0.1
State Highway Improvement Fund	49.5	54.2	56.5	4.6	7.0
Severance Tax -Parishes	29.9	28.2	28.1	(1.7)	(1.8)
Severance Tax - Forest Prod. Fund	2.0	2.0	2.5	-	0.5
Royalties - Parishes	35.0	23.6	27.5	(11.4)	(7.5)
Royalties-DNR/AG Support Fund	1.6	1.6	1.6	-	-
Wetlands Fund	21.7	18.9	25.0	(2.8)	3.3
Mineral Audit Settlement Fund	0.0	0.0	0.0	-	-
Quality Ed. Support Fund	53.0	42.0	44.0	(11.0)	(9.0)
Sales Tax Econ. Development	14.3	14.2	13.2	(0.1)	(1.2)
Tourist Promotion District	25.0	24.8	24.5	(0.2)	(0.5)
Sales Tax/Telecomm Fd for the Deaf	1.0	1.0	1.0	-	-
Excise Lic. - 2% Fire Ins.	30.2	32.8	23.8	2.6	(6.5)
Excise Lic. -Fire Mars. Fd.	22.5	24.4	17.7	1.9	(4.8)
Excise Lic. - LSU Fire Tr.	4.5	4.9	3.6	0.4	(0.9)
Insurance Fees	66.1	64.5	66.8	(1.6)	0.7
ELT MATF Medicaid Managed Care	64.6	112.4	112.4	47.8	47.8
State Police Salary Fund	15.6	15.6	15.6	-	-
Video Draw Poker	60.4	60.8	59.3	0.5	(1.0)
Racetrack Slots	33.2	33.2	32.0	(0.0)	(1.2)
Lottery Proceeds Fund	151.5	154.5	155.8	3.0	4.3
SELF Fund	153.8	158.1	155.7	4.3	1.9
Higher Education Initiatives Fund	0.0	0.0			
Casino Support Fund	3.6	3.6		-	(3.6)
Riverboat 'Gaming' Enforce.	62.2	66.5	67.8	4.3	5.6
Compulsive Gaming Fund	2.5	2.5	2.5	-	-
Stabilization Fund	25.0	25.0	25.0	-	-
Hazardous Waste Funds	2.9	3.0	3.3	0.0	0.4
Supervision/Inspection Fee	8.2	8.0	8.0	(0.2)	(0.2)
Insp. Fee/Gasoline, Ag. Petr. Fund	5.2	5.5	4.6	0.3	(0.6)
Tobacco Settlement/4 cent Tob Tax dedication	111.5	114.2	118.6	2.7	7.1
Tob Tax Health Care Fd / Reg Enf Fd	37.4	35.0	37.4	(2.4)	0.0
Tob Tax Medicaid Match Fund	107.4	106.4	107.4		
Rapid Response Fund/Econ Dev	10.0	10.0	10.0	-	-
Rapid Response Fund/Workforce	10.0	10.0	10.0	-	-
Unclaimed Property / I-49	15.0	15.0	15.0	-	-
Capitol Tech	10.0	10.0	10.0	-	-
LDR Fraud / Lottery Reserves / Debt Recovery	0.0	5.0	5.0	5.0	5.0
DHH Provider Fees	125.8	126.7	136.3	0.9	10.5
Total Dedications	2,101.9	2,177.5	2,179.7	75.6	77.7

Some columns and lines do not add precisely due to rounding.

REVENUE ESTIMATING CONFERENCE
FISCAL YEAR 18-20 FORECAST
(In Million \$)

REVENUE SOURCE / DEDICATIONS	ADOPTED		
	LFO FY18 11/16/15	LFO FY19 11/16/15	LFO FY20 11/16/15
Alcoholic Beverage	25.7	26.4	27.1
Beer	33.3	33.1	33.0
Corporate Franchise			
Corporate Income			
<i>Total Corp Fran. & Inc.</i>	692.8	539.3	601.1
Gasoline & Special Fuels	639.1	648.3	657.5
Gift	0.0	0.0	0.0
Hazardous Waste	3.3	3.3	3.3
Individual Income	3,351.8	3,439.5	3,576.4
Inheritance	0.0	0.0	0.0
Natural Gas Franchise	0.3	0.3	0.3
Public Utilities	7.0	7.0	7.0
Auto Rental Excise	0.0	0.0	0.0
Sales Tax - General	2,892.5	2,964.9	3,051.2
Severance	488.8	522.2	548.3
Special Fuels			
Supervision/Inspection Fee	8.0	8.0	8.0
Tobacco	242.8	242.4	242.1
Unclaimed Property	53.8	53.3	52.8
Miscellaneous Receipts	4.6	4.6	4.6
Total-Dept. of Revenue	8,443.8	8,492.6	8,812.7
Royalties	291.9	310.6	320.5
Rentals	7.3	7.8	8.0
Bonuses	5.8	6.2	6.4
Mineral Interest	1.0	1.0	1.0
Total-Natural Res.	306.0	325.6	335.9
Interest Earnings (SGF)	22.0	24.0	26.0
Interest Earnings (TTF)	0.3	0.3	0.3
VAR,INA/Hosp Leases/LA1 Tolls	214.0	220.2	220.1
Agency SGR Over-collections	21.3	21.3	21.3
Bond Reimbs / Traditional & GOZ	22.7	22.7	22.7
Quality Ed. Support Fund	46.5	49.1	51.7
Lottery Proceeds	156.3	156.3	156.3
Land-based Casino	63.3	63.3	63.3
Tobacco Settlement	110.6	112.7	114.8
DHH Provider Fees	139.5	142.6	145.8
Total Treasury	796.5	812.4	822.3
Excise License	582.5	604.0	625.2
Ins. Rating Fees (SGF)	70.4	73.4	76.2
Total-Insurance	652.9	677.4	701.4
Misc. DPS Permits & ABC Permits	15.3	15.9	16.6
Titles	86.2	87.2	88.3
Vehicle Licenses	125.6	128.0	130.9
Vehicle Sales Tax	444.4	461.7	479.7
Riverboat Gaming	434.7	437.0	439.3
Racetrack slots	56.4	56.4	56.4
Video Draw Poker	193.7	195.1	196.4
Total-Public Safety	1,356.3	1,381.3	1,407.5
Total Taxes, Lic., Fees	11,555.5	11,689.3	12,079.9
<i>Less: Dedications</i>	<i>(2,212.1)</i>	<i>(2,237.8)</i>	<i>(2,267.7)</i>
<i>TLF growth</i>			
STATE GENERAL FUND REVENUE - DIRECT	9,343.4	9,451.5	9,812.1
Oil Price per barrel	\$59.34	\$63.49	\$66.34

REVENUE ESTIMATING CONFERENCE
FISCAL YEAR 18-20 FORECAST
(In Million \$)

REVENUE SOURCE / DEDICATIONS	ADOPTED		
	LFO FY18 11/16/15	LFO FY19 11/16/15	LFO FY20 11/16/15
Transp. Trust/Motor Fuels/93% Veh. Sales	511.3	518.6	526.0
Transp. Mobility Fund / 7% Veh. Sales	0.0	0.0	0.0
Motor Vehicles Lic. - TTF	53.4	54.4	55.6
Aviation Tax - TTF	29.8	29.8	29.8
TTF/Interest and Fees	28.2	28.2	28.2
Motor Fuels - TIME Program	127.8	129.7	131.5
Motor Veh.Lic - Hwy Fund #2	12.7	12.9	13.2
State Highway Improvement Fund	57.8	58.9	60.2
Severance Tax -Parishes	30.9	33.0	34.7
Severance Tax - Forest Prod. Fund	2.5	2.5	2.5
Royalties - Parishes	29.2	31.1	32.1
Royalties-DNR/AG Support Fund	1.6	1.6	1.6
Wetlands Fund	25.0	25.0	25.0
Mineral Audit Settlement Fund	0.0	0.0	0.0
Quality Ed. Support Fund	46.5	49.1	51.7
Sales Tax Econ. Development	13.4	13.8	14.2
Tourist Promotion District	25.0	25.6	26.4
Sales Tax/Telecomm Fd for the Deaf	1.0	1.0	1.0
Excise Lic. - 2% Fire Ins.	25.1	26.3	27.4
Excise Lic. -Fire Mars. Fd.	18.7	19.6	20.4
Excise Lic. - LSU Fire Tr.	3.8	3.9	4.1
Insurance Fees	70.4	73.4	76.2
ELT MATF Medicaid Managed Care	112.4	112.4	112.4
State Police Salary Fund	15.6	15.6	15.6
Video Draw Poker	59.7	60.2	60.6
Racetrack Slots	32.0	32.0	32.0
Lottery Proceeds Fund	155.8	155.8	155.8
SELF Fund	156.2	156.7	157.2
Higher Education Initiatives Fund			
Casino Support Fund			
Riverboat 'Gaming' Enforce.	68.2	68.5	68.9
Compulsive Gaming Fund	2.5	2.5	2.5
Stabilization Fund	25.0	25.0	25.0
Hazardous Waste Funds	3.3	3.3	3.3
Supervision/Inspection Fee	8.0	8.0	8.0
Insp. Fee/Gasoline, Ag. Petr. Fund	4.6	4.6	4.6
Tobacco Settlement/4 cent Tob Tax dedication	120.5	122.6	124.7
Tob Tax Health Care Fd / Reg Enf Fd	37.3	37.3	37.2
Tob Tax Medicaid Match Fund	107.4	107.4	107.4
Rapid Response Fund/Econ Dev	10.0	10.0	10.0
Rapid Response Fund/Workforce	10.0	10.0	10.0
Unclaimed Property / I-49	15.0	15.0	15.0
Capitol Tech	10.0	10.0	10.0
LDR Fraud / Lottery Reserves / Debt Recovery	5.0	0.0	0.0
DHH Provider Fees	139.5	142.6	145.8
Total Dedications	2,212.1	2,237.8	2,267.7

Some columns and lines do not add precisely due to rounding.